

HRSPA Budget 2010-11

INCOME

Ads	\$100.00
Dues	\$3,550.00
Interest	\$3.00
Luncheons	\$4,700.00
Raffle	\$350.00
Scholarship	\$900.00
Contributions	\$397.00

TOTAL **\$10,000.00**

EXPENSES

Contributions	\$325.00
Luncheons	\$5,200.00
Miscellaneous	\$650.00
Postage	\$850.00
Printing	\$375.00
Scholarship	\$1,000.00
Supplies	\$600.00
VRTA	\$1,000.00

TOTAL **\$10,000.00**